

The Organization and Funding of Elite Sport

The United States Experience

Presented by Benita Fitzgerald Mosley Director, U.S. Olympic Training Centers



United States Olympic Committee

★ Organization of Elite Sport

★ Funding of Elite Sport

★ Olympic Training Centers



ORGANIZATION OF ELITE SPORT

United States Olympic Committee



United States Olympic Committee

- ★ Congressionally charted by US Government in 1978 via "The Ted Stevens Olympic and Amateur Sports Act"
- ★ Sole agency for coordinating Olympic activity in United States
- ★ Volunteer and paid staff management
- ★ Non-prof t organization
- ★ Receives NO federal government funding



OLYMPIC MOVEMENT GOVERNANCE

- ★ International IOC
- **★** National NOC
- ★ United States USOC
- **★USOC** Member Organizations
 - ——Olympic and Pan American Sports (43)
 - --- Aff liated Sports (6)
 - ——Community Based Multi-Sports (12)
 - ——Education Based Multi-Sports (4)
 - ——US Armed Forces
 - ——Disabled Sports (7)



U. S. Olympic Committee

- ★ Recognized as the National Olympic Committee (NOC) and the National Paralympic Committee (NPC) by the IOC
- ★ Exclusive jurisdiction over U.S. participation in Olympic Games, Paralympic Games, and Pan American Games
- ★ Exclusive jurisdiction over the organization of Olympic, Paralympic, or Pan Am Games held in U.S.



U. S. Olympic Committee

★ Exclusive right to:

- —— the name "United States Olympic Committee"
- ——IOC, USOC, Pan American, or Paralympic symbols
- ——the words "Olympic", Olympiad", "Paralympic", "Citius Altius Fortius"
- —authorize sponsors and suppliers to use the name and symbols



U. S. Olympic Committee Purposes

★ Recognize sports organizations as National Governing Bodies (NGBs) for Olympic sport

- ★ Provide f nancial assistance to members and other associations involved in sport
- ★ Encourage and support research and development in sport science, medicine and safety



U. S. Olympic Committee Purposes

- ★ Provide and coordinate technical information on training, coaching, equipment design and performance analysis
- ★ Promote and encourage physical f tness and public participation in sport
- ★ Encourage and provide assistance to sport programs and competition for women, ethnic minorities, and persons with disabilities



National Governing Bodies for Sport

- ★ Designated by the USOC via Olympic & Amateur Sport Act
- ★ Recognized by IF as the representative of the US for that sport
- ★ Exercise jurisdiction over national and international competitions in US
- ★ Select teams for Olympic and Pan Am Games
- ★ Hire national coaches
- ★ Conduct development programs



USOC COMMITTEES

Anti-Doping

Athlete Development

Athlete Performance

Athlete Support

Audit

Budget

Coaching

Sports for the Disabled

Education

Ethics

Finance

Games Preparation

International Relations

Junior Olympic

Legislation

Member Services

Minorities in Sports

Sports Medicine

Sport Science & Technology

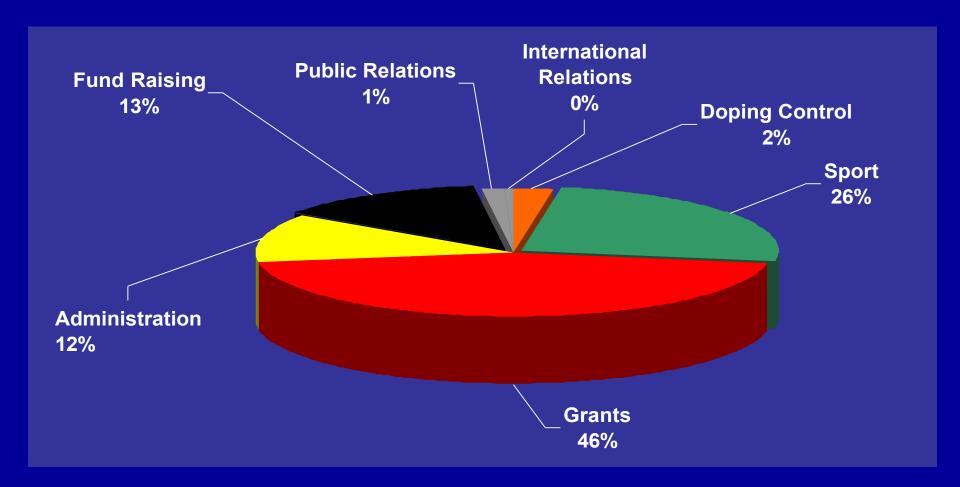
Training Centers

Women in Sports



USOC Program Services Budget

Total Budget = \$128 million





USOC GRANT PROGRAMS

- ★ Centralized Funding
- **★ Venture 2000**
- **★ PODIUM 2002**
- ★ Contingency Grants
- ★ Disabled/Development Sports
- ★ International Competition
- ★ Sport Science & Technology



USOC ATHLETE SUPPORT PROGRAMS

- ★ Operation Gold
- ★ Basic/Basic Plus
- ★ Special Assistance
- **★** Tuition

* Career Services



FUNDING OF ELITE SPORT

United States Olympic Committee



U.S. Olympic Committee Funding

★ Not for Prof t Corporation

- **★**NO government funding
- ★ "Olympic and Amateur Sports Act" gives USOC sole use of Olympic name and marks in USA for marketing and fundraising



USOC Fundraising

- ★ Corporate Marketing
 - -- OPUS Sponsors
 - --- Worldwide (TOP IV) Sponsors
- ★ Television Rights Fees
- ★ Licensed Merchandise
- ★ Fundraising Development
- ★ Olympic Spirit Stores



Olympic Properties of the United States (OPUS)

- ★ Joint marketing venture between the USOC and the Salt Lake Olympic Committee (SLOC)
- ★ Responsible for raising \$859 million in sponsorship revenue to fund the staging of the 2002 Olympic Winter Games and USOC programs



Olympic Properties of the United States (OPUS)

- ★ OPUS sponsors have marketing rights for the 1998, 2000, 2002, and 2004 U.S. Olympic Teams and the 2002 Olympic Winter Games
- ★ Joint marketing program with sport National Governing Bodies (NGBs) in which certain marketing rights are passed on to the OPUS sponsors.



OPUS SPONSORS

General Motors

Texaco

Anheuser-Busch

Lucent Technologies

Delta Air Lines

Blue Cross/Blue Shield

Merrill Lynch

AT&T

Bank of America

US West

Home Depot

Seiko

United Airlines

York International



WORLDWIDE (TOP IV) SPONSORS

- ★ Worldwide rights to associate with the Olympic Movement internationally
- ★ All IOC member nations receive a share of the sponsorship revenue and value-in-kind product
- ★ 9 of 11 companies are based in the U.S.
- ★ 20 % of total revenue to USOC



WORLDWIDE (TOP IV) SPONSORS

Coca-Cola

Eastman Kodak

VISA

Xerox

Sports Illustrated

Panasonic

McDonald's

IBM

UPS

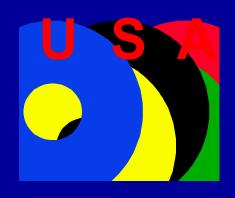
John Hancock

Samsung



Television Rights Fees

- ★ NBC paid \$3.55 Billion to the IOC to broadcast the Olympic Games in the U.S. in 2000, '02, '04, '06, '08
- ★U.S. currently receives 10% of NBC's rights fees
- ★ After 2004, U.S. will receive 12.75% of U.S. broadcast rights fees



USOC Licensees

- ★ Sales of USA Olympic brand apparel and other products
- ★ Merchandise with Sydney and Salt Lake marks, mascots and terminology
- ★20 Licensees with products ranging from sweaters and t-shirts to books and pins



Fundraising Development

- ★ High potential for increased revenues via major gifts, planned giving, capital campaigns, bequests, etc.
- ★ Direct Marketing solicitations for private donations
- ★ Income Tax Check-Off
- **★ Olympic License Plates**
- **★ Events**



Olympic Spirit Stores

- ★ Sale of USA Olympic brand merchandise
- ★ Stores located at Olympic Training Centers in New York, California, Colorado
- ★ Store also located in Salt Lake City, Utah and Park City, Utah



National Training Facilities

- ★ Olympic Training Centers
- ★ Olympic Venue Designations
- ★ Potential Partner Program



Olympic Training Centers

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US OLYMPIC TRAINING CENTERS
(Colorado Springs, CO)
Provides oversight of all OTCs
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Colorado Springs OTC (Colorado Springs, CO) Opened 1977 USOC Headquarters

Lake Placid OTC (Lake Placid, NY) Opened in 1982 following '80 Winter Games

ARCO OTC
(Chula Vista, CA)
Opened 1995
First OTC built from ground-up

US Olympic Education Center
(Marquette, MI)
Opened 1985
Unique partnership with State



Other National Facilities

- **★ Olympic Venue**Designations
 - ——Sailing Miami , FL
 - ——LT Speedskating Milwaukee, WI
 - ——Equestrian Gladstone, NJ

- ★ Potential Partners
 - ——Colleges and Universities
 - ——Community
 - ---Commercial
 - ——Military Bases
 - ——Foreign Facilities



OTC Program Services

- ★Operations/Program Management
- **★**Athletic Venues
- **★**Housing
- **★**Food Service
- **★**Transportation
- **★ Inter-Divisional USOC Services**
 - ——Sports Medicine
 - —Sport Science
 - —Drug Testing and Education
 - ---Coaches/Off cials Education



Types of OTC Programs

- ★ Resident Programs
 - --- Year-Round
 - ——USOC approved
 - ——Performance Standards
- ★ Short-Term Programs
 - ——1 day to 6 months
 - ——Access by Priority



The United States Olympic Committee is dedicated to American athletes,

to motivate them to the highest levels of achievement,

to train them to peak utilization of their natural talents,

to instill each and all with an abiding sense of sportsmanship and fairness,

to achieve excellence in the Olympic Games and in the more important future competitions of life.

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