

ASPC Budget 2016 (C)

Opening Balance 30/12/2015		53.868,28	
Revenue	#		
Memberships	60	14.400,00	
Accum. Benefits savings account		2.172,27	45.000,00
			70.440,55
Expenses			
Forum Host 2017			
Web domain		67,76	
Website improvements		726,00	
Web hosting		726,00	
Bank Charges		146,82	
Paypal fees		112,05	
Cards		75,32	
ASPC new e-mail accounts		114,95	
Administration Secretariat		1.200,00	
Plaques (bronze/silver)			
Fedex (sending plaques)			
Database Project		1.000,00	
Exchange Program		3.500,00	
Meetings and Correspondance		80,00	
Traveling Expenses Board x Member Actions		2.000,00	
Promotional Social Media		1.000,00	
Membership Services		3.000,00	
			13.748,90
Balance			56.691,65

ASPC Budget 2015 (C)

Opening Balance 30/12/2014		52.910,67	
Revenue	#		
Memberships	61	11.501,50	
Accum. Benefits savings account		1.272,27	45.000,00
			65.684,44
Expenses			
Web domain		67,76	
Website improvements		726,00	
Web hosting		726,00	
Bank Charges		146,82	
Paypal fees		112,05	
Cards		75,32	
ASPC new e-mail accounts		114,95	
Administration Secretariat		1.200,00	
Plaques (bronze/silver)		2.732,95	
Fedex (sending plaques to COPUR)		673,57	
Database Project		3.300,00	
Exchange Program		1.261,19	
Meetings and Correspondance		80,00	
Air tiquet Bernard Petiot Puerto Rico		599,55	
			11.816,16
Balance			53.868,28

ASPC Budget 2014 (C)

Opening Balance 30/12/2013		51.521,86	
Revenue	#		
Memberships	56	9.496,00	
Benefits new savings account		792,26	45.000,00
Legacy American Continental Forum		3.596,01	
			65.406,13
Expenses			
Web domain		87,85	
Website improvements		3.872,00	
Web hosting		726,00	
Bank Charges		360,38	
Paypal fees		61,10	
Cards		93,02	
ASPC new e-mail accounts		114,95	
Administration Secretariat		1.200,00	
Plaques (gifting)		856,68	
Air tiquets Dale/Tracy Puerto Rico		1.102,67	
Database Project		-	
Exchange Program		2.734,35	
Meetings and Correspondance		80,00	
Catering BoD Berlin		200,00	
Rental car Berlin		214,20	
			11.703,20
Balance			53.702,93