



Association of Sport Performance
Centers, ASPC
European Forum
2014

Dale Hendwood

PRESIDENT

UPDATES

- * Continental Activity
- * Committee Work
 - * Web page Upgrade to DRUPAL 7 (Adaptative for Mobile)
 - * Newsletter 2014
 - * FORUM 2015 and Continental FORUMS 2014 EUROPE & AMERICA
 - * Marketing / Communications
 - * ASPC-IOC Partnership Strategy/Global Partnerships
 - * Exchange Program
 - * Assesment Tool (Mexico Experience)
- * Website Domain - www.sportperformancecentres.org
- * New email accounts under new Domain
- * ASPC Database

BUDGET 2014

Opening Balance 30/12/2013		51.521,86 €	
Revenue	#		
Memberships	46	7.580,50 €	
Benefits new savings account		392,46 €	45.000,00 €
Legacy American Continental Forum		3.596,01 €	
			63.090,83 €
Expenses			
Web domain		87,85 €	
Website improvements		3.872,00 €	
Web hosting		726,00 €	
Bank Charges		195,52 €	
Paypal fees		54,90 €	
Cards Josep/Silvia		93,02 €	
ASPC new e-mail accounts		114,95 €	
Administration Secretariat		1.200,00 €	
Database Project		2.000,00 €	
Exchange Program		6.284,36 €	
Meetings and Correspondance		30,00 €	
			14.658,60 €
Balance			48.432,23 €

2015 Plan

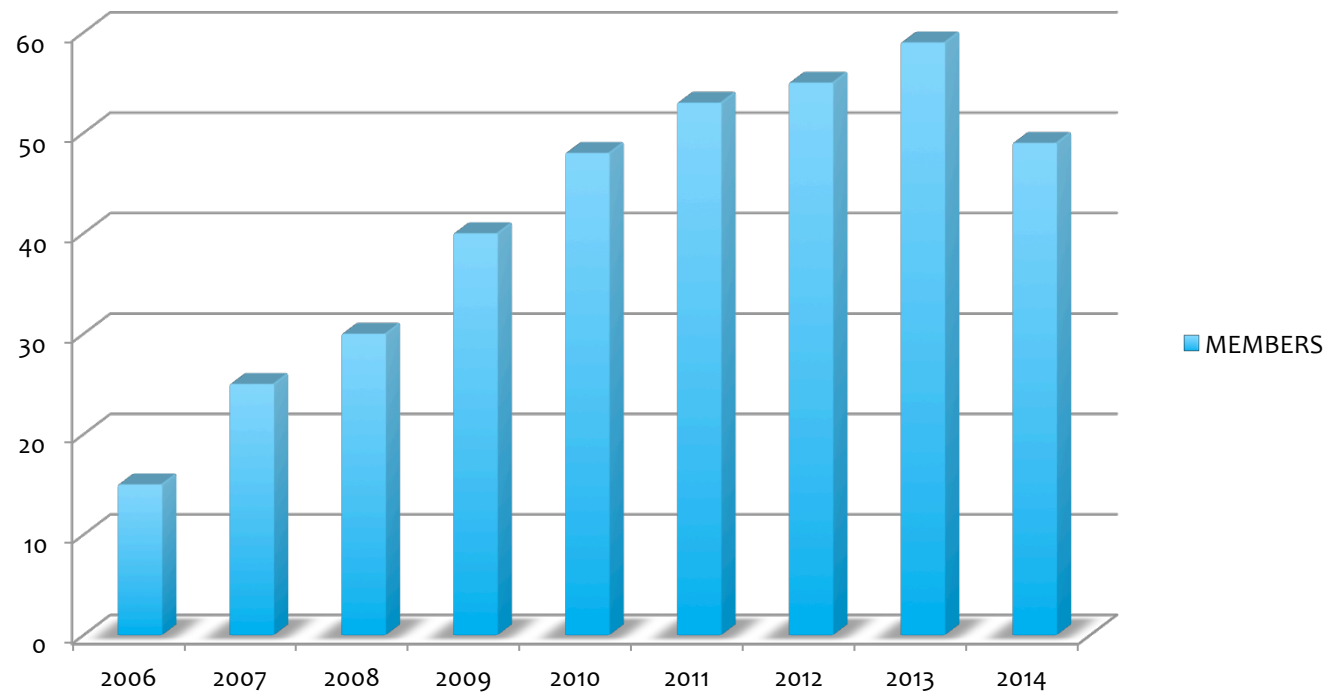
- * Communications Web Upgrade- DDBB**
- * ASPC-IOC Partnership Strategy/Global Partnerships**
- * Increasing Value for members**
- * By Laws Review - Membership**
- * Exchange Program**
- * 2015 FORUM – Puerto Rico - August**



Membership Evolution

Update Sep 18th 2014

MEMBERS



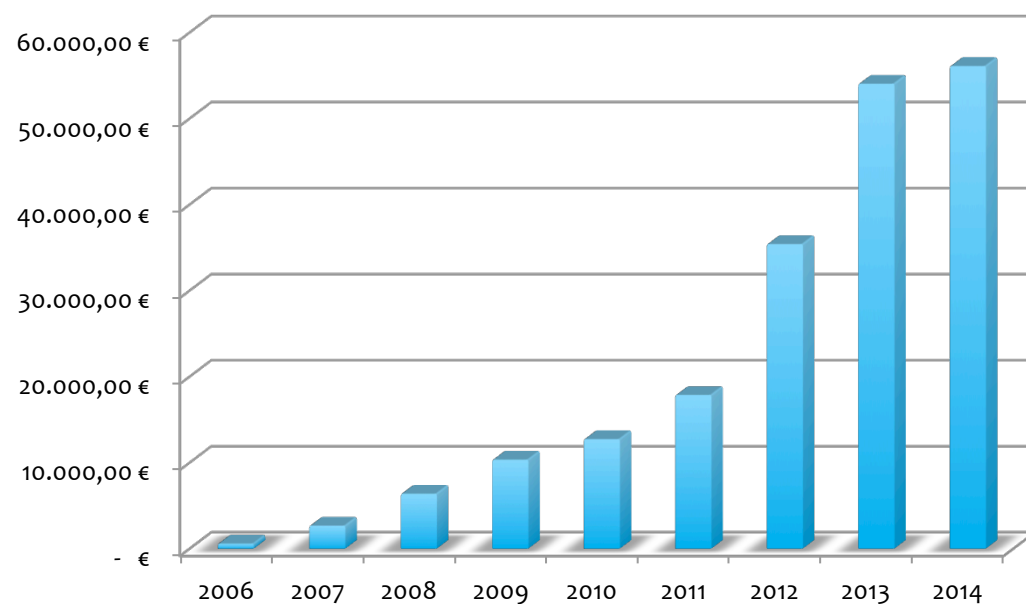
2006 - 15
2007 - 25
2008 - 30
2009 - 40
2010 - 48
2011 - 53
2012 - 55
2013 - 59
2014 - 49



Revenue Evolution in euros

Update Sep 18th 2014

REVENUE



REVENUE

2006	600,00 €
2007	2.681,00 €
2008	6.395,00 €
2009	10.355,00 €
2010	12.743,00 €
2011	17.874,00 €
2012	35.414,00 €
2013	54.051,96 €
2014	56.109,54 €