



Executed ASPC Balance 2017 (€)

Opening Balance 1/1/2017		51.396,56
Balance bank account	6.396,56	
Savings Account	45.000,00	
Revenue	#	
Memberships	65 16.005,50	
Memberships (Individuals)	8 400,00	
Accum. Benefits savings account	1.808,00	18.213,50
		69.610,06
Expenses		
Web domain	67,76	
Website improvements	1.839,20	
Web hosting 2017	726,00	
Hosting sportperformancecentres.org	114,19	
Bank Charges	240,32	
Paypal fees	65,05	
Administration Secretariat	1.200,00	
Meetings and Correspondance	90,00	
Travel Josep Escoda to Paris	307,55	
Commemorative plaques	2.225,38	
Fedex (sending plaques to Durban)	666,96	
Pins	272,25	
Stikers/flag	310,73	
Cards BoD members	142,57	
Support to Durban Forum	3.000,00	
		11.267,96
Balance		58.342,10

ASPC Budget 2018 (€)

Opening Balance 1/1/2017		51.396,56	6.396,56
Revenue	#		
Memberships	64	16.000,00	
Accum. Benefits savings account		1.600,00	45.000,00
			68.996,56
Expenses			
Web domain		67,76 €	
Website improvements		2.500,00 €	
Web hosting 2017		726,00 €	
Bank Charges		200,00 €	
Paypal fees		90,00 €	
Administration Secretariat		1.200,00 €	
Mike English Exchange program		1.600,00 €	
Meetings and Correspondance		120,00 €	
Travel Expenses to support ASPC Mission		2.800,00 €	
Marketing Com. Support		1.500,00 €	
Support to Next Int Forum		3.000,00 €	
Promotional material		500,00 €	
Membership Services		1.600,00 €	
			15.903,76
Balance			53.092,80