



SPORT
INSTITUTE
NETWORK
RÉSEAU DES
INSTITUTS
DU SPORT

Canadian Olympic and Paralympic Sportt Institute Network: Stronger Together



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SPORT INSTITUTE NETWORK



Medals Won By COPSI
Network Affiliated Athletes

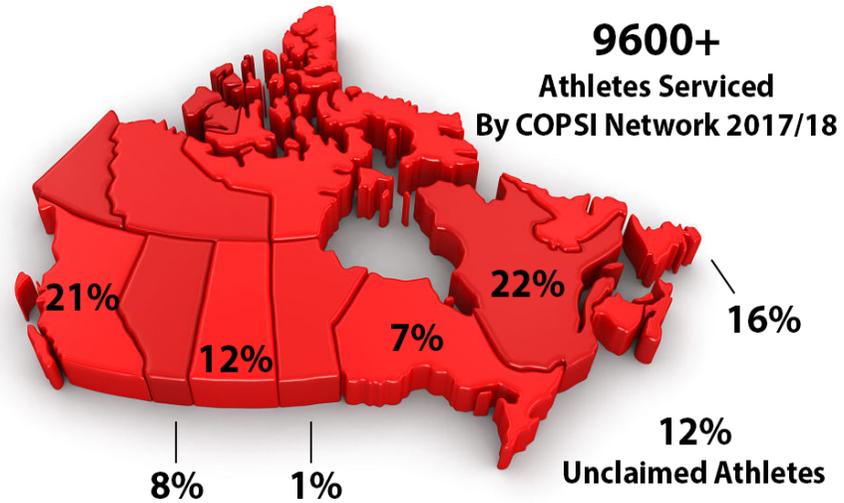
95%
of Team Canada Rio Olympic Medals



Medals Won By COPSI
Network Affiliated Athletes

97%
of Team Canada
PyeongChang
Olympic Medals

93%
of Team Canada
PyeongChang
Paralympic Medals



80%
Carded Athletes
Served



77
Olympic
& Paralympic
Sports Supported



GAME PLAN
Powered by
Deloitte.

3100+
Coaches Supported



93
Current ACD Program Coaches

39
ON HUB

22
AB HUB

32
QC HUB

3177
of Athletes Tested to Date





COPSIN – Facts

- Initiated with a partnership of Sport Canada, Coaching Association of Canada (CAC) and the Canadian Olympic Committee (COC) with the host provincial government.
- Presently there are four Institutes and three Centres which is based on volume of athletes and NSF training locations.
- Olympic and Paralympic athletes and coaches.
- Positive relationships with the important partners in high performance sport in Canada including Own The Podium (OTP) and Canadian Paralympic Committee (CPC).



COPSIN – Facts

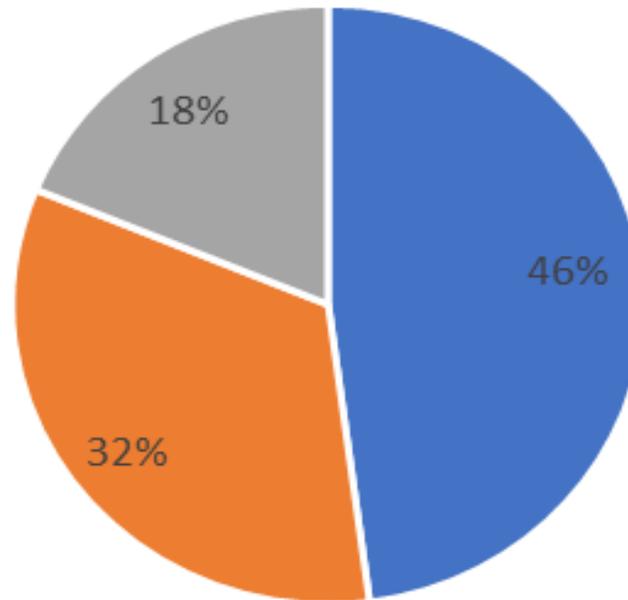
- Most COPSIN members initially operated in a virtual environment and are partnered with significant facilities.
- 150 performance services employees
- Coaching department
- Significant programming with host province

Annual Budget of \$35.2 Million



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COPSIN Revenues



■ National Sources ■ Provincial Sources ■ Self-Generated

COPSIN – National

- Support for NSFs through OTP directed funding over \$10 million annually
- NSFs have the choice of location and provider
- Most NSFs have training location at one site
- Investments are for specific support (contracts)
- Some NSFs invest directly additionally
- Changes are being made annually



COPSIN – Provinces



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In most cases, the COPSI Network plays an essential role in the development and implementation of high-performance strategies at the provincial level.



Close relationship in legacy opportunities through major sporting events.



Largest provincial investments made in Quebec, Ontario and British Columbia.

COPSIN Collaboration



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- The Network has monthly working calls and meet at least two times per year face to face.
- A collective strategic plan has been developed
- The Network annually meets with each major national partner.
- Our performance experts collaborate on a daily basis based on distribution of athletes or shared training locations.
- With the assistance of Deloitte, the Network has identified areas where collaboration can create efficiencies.



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COPSIN Collaboration

A strong collaborative environment that allows many programs to be offered at a quality level across the country. These include national programs such as :

1. Canadian Sport Science Association with OTP
2. Game Plan
3. Advanced Coaching Diploma
4. RBC Training Ground – Talent transfer program
5. NSF Relationship Barometer



COPSIN – NSF RELATIONSHIP



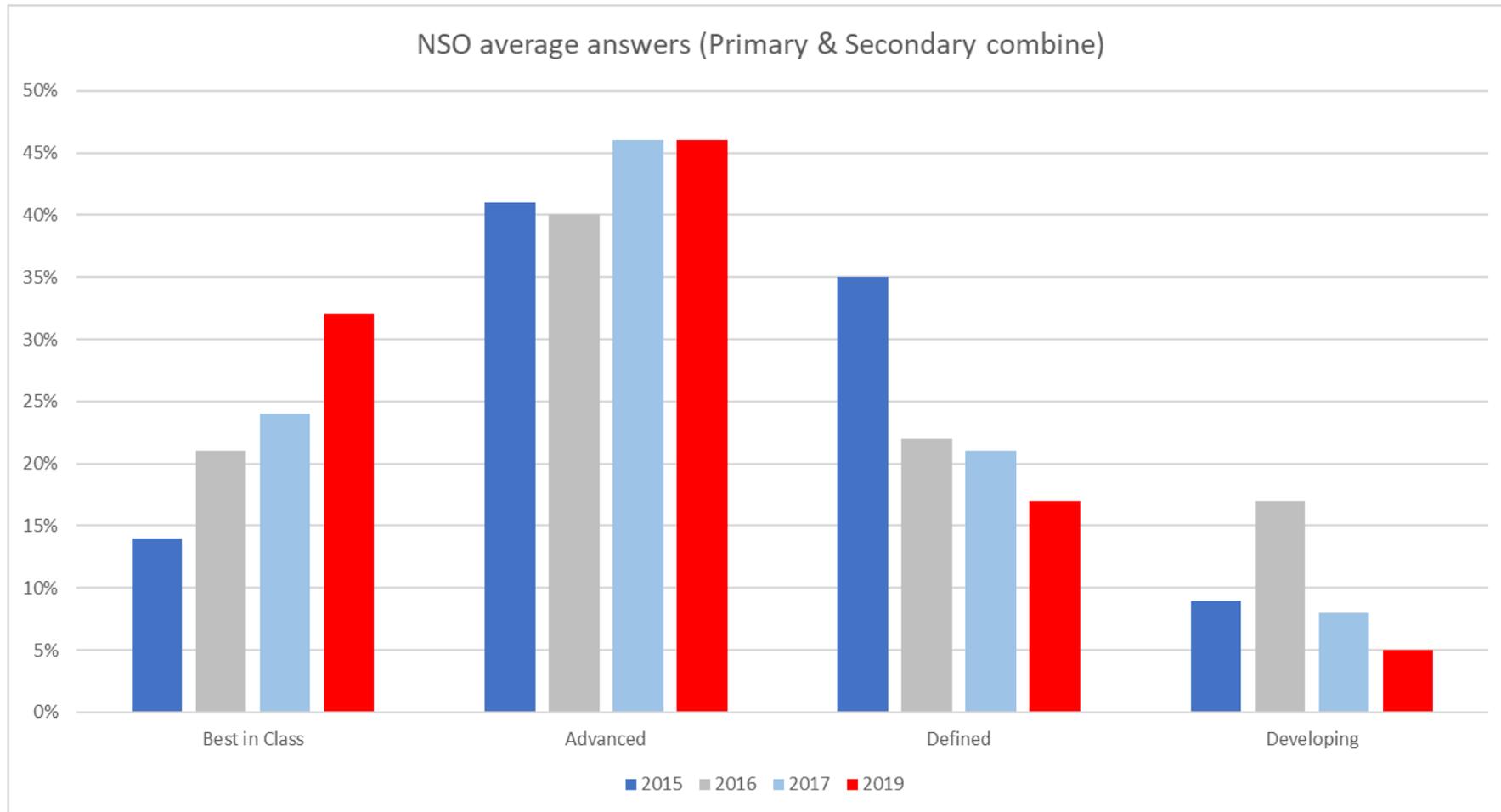
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- The NSF Relationship Barometer is completed by CEO, HPD and Head Coaches of partner NSFs.
- For all categories, Trust and Honesty, Communications, Planning, Role Clarity, Mutual Partnership and Quality, the scores across NSFs are higher in 2019 than 2016.
- Overall rating for all sports across the 6 categories increased for Best in Class/Advanced from **56%** in 2015 to **78%** in 2019.
- The highest scores were in **Trust and Honesty** (84%) and **Quality** (85%).

NSF Relationship Barometer



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COPSIN Challenges

- Lower profile and importance of HP sport in Canada
- Independent governance for each COPSIN member
- Different funding models
- All COPSIN members lease space from facility partners.
- Instability with NSF's in funding and staffing changes



Future Directions

- Improving as a partner with all partners especially the NSFs
- Greater emphasis on research and development
- More amalgamation in operations
- Diversification of funding support
- Increased focus on talent development pathway for athletes and coaches