



## AGENDA

### PART 2 (October 6th 16:30h)

#### Welcome and Opening remarks

#### 6. Continental Reports (Continental VPs announcement)

- Africa
- Asia
- America
- Europe
- Oceania

#### 7. Election of the new Executive until the next Forum 2025 (President, Vice-president, Treasurer).

#### 8. Announcement new Board of Directors

#### 9. Financial Report 2023. Presentation of Audit 2022– Auditing B+G Associates S.L

#### 10. Approval Budget 2024.

#### 11. Approval Action Plan 2024

#### 12. Momentum Plaques Presentations (collection during the cocktail)

#### 13. New Business

#### 14. Announcement 2025 Forum host. Forum presentation and flag transfer

#### 15. Closing Remarks

## XVII General Assembly PART 2 (October 6th 16:30h)

t 1. October 3<sup>th</sup>, 2023 at 15h00 CET

t 2. October 6<sup>th</sup>, 2023 at 16h30 CET

INSEP

1, Avenue du Tremblay - Paris  
France





# XVII ASPC General Assembly

## Continental Report AFRICA





# XVII ASPC General Assembly Continental Report AFRICA

## ASPC Africa Report

Thank you for the ASPC and the African Members of the organization for their support and contribution since 2017. I have really enjoyed my tenure as the VP for Africa since 2017. The engagement with the organization and my other VP colleagues had been tremendous and encouraging. It is with a sad heart that I have to relinquish this position as I really enjoyed the involvement and contributions over the years. The main reason for my resignation is that I have committed my services to our NOC for the upcoming Olympic and Paralympic Games. In this regard, I did not want to compromise my contribution to the ASPC.

I have no doubt that the new person, Mr. Steven Ball, will be an exceptional candidate to take over my role. This transition has been ratified in our Continental Meeting.





# XVII ASPC General Assembly Continental Report AFRICA

Currently the current members from Africa are:

Group A Training Centre		Members per Country	Members per Continent
Member	Countries = 6		
University of Botswana	Botswana	1	1
Kamuzu University of Health Sciences Sports Complex	Malawi	1	2
HPC University of Pretoria	South Africa	3	3
Prime Human Performance Institute - Durban	South Africa		4
Northwest Academy of Sport	South Africa		5
The Dome High Performance Centre	Namibia	1	6
Sports Development Trust Trading (OYDC)	Zambia		7
<i>High Performance Centre of Mauritius – provisional</i>	Mauritius	1	8

Group C Individuals		Members per Country	Members per Continent
Member	Country		
Aly Diagana	Mauretania	1	1





# XVII ASPC General Assembly Continental Report AFRICA

We on the continent would certainly try to increase this membership.

There are definitely challenges. Specifically relating to economics. The challenges that some members have to attend Forums is related to their finances, in this regard I refer to Yannick Lincoln from Cote de Or' from Mauritius. He applied for funding through his NOC to attend this Forum in INSEP, unfortunately was unsuccessful. We certainly would have liked him to represent his center to be here. Financial constraints have always been a challenge for all in the developing world. In this regard, I would implore the ASPC to try and assist through their contacts in the IOC and IPC via Olympic Solidarity to assist. Yes, I understand that there are rules for applications through the various NOC's however I would suggest that as the ASPC, provide some direction to the developing countries to pursue this option.

I would presume that this is not unique to South Africa, as I have been having discussions at this current Forum and prior. There has to be some compromise from Global Organisations, like the ASPC, IOC and IPC with regards leniency regarding support. Specifically relating to financial, technical, administrative support.

Thank you.

Dr Kevin Subban





# XVII ASPC General Assembly

## Continental Report ASIA





# Continental Report ASIA

Due to the Asian Games ongoing, two members (JISS, HKSI) attended.

- ✓ Election of VP – Takeshi KUKIDOME (Director-General, Japan Institute of Sports Sciences)
- ✓ ASPC Forum 2024 in Hong Kong (HKSI) **NEW DATES: December 3 - 6 2024**
- ✓ Possible ideas of optional self-funded excursion tour to centers in Asian member countries after the Forum in HK so as to provide additional value for the registered participants.
  - Discuss further about the possibility with other members in Asia
  - survey to ASPC members to understand their interests
- ✓ ASPC Forum in HKIS is expected to contribute for the membership growth in Asia. However, the challenge is the membership fee and the suitability of contents ASPC offer for Asian region. Further communication is required to gain understanding both about the ASPC and the voice of Asia.





# XVII ASPC General Assembly

## Continental Report AMERICA







# Continental Report AMERICA





# Continental Report AMERICA

- Strategy for connecting with the Caribbean and Central America activated
  - Building on other regional organizations or meetings
  - Approach to South America required
- Every 2 years, continental forum to be hosted in the Americas
- Committed to online sessions once every 6 month
  - Spring 2024 – Byron (Guatemala)
  - Fall 2024 – Wendy (Canada)
- Distribute information for other online sessions being hosted by ASPC members
- Benefits of ASPC membership distributed to colleagues created by Membership Task Force
- Proper onboarding of new members and commitment to continuous engagement
- Ongoing connection among members in Americas either individually or through a regional program





# XVII ASPC General Assembly

## Continental Report EUROPE





# Continental Report EUROPE

## **Webinars/Seminar**

- Continuation digital European workshops
  - various topics in 7 Webinars
  - presentations from 8 training centres
  - more to come

The workshops – starting point for further exchanges in different formats

## **Secretariat for Europe: INSEP/Babak Amir-Tahmassebi**

- active role for the communication between members
- hosting the workshop
- regular communication Secretariat Europe/VP Europe/Secretary General/Secretariat ASPC



# Continental Report EUROPE

## European members

since the General Assembly 2022

- **9 new members** and **3 new European countries**: Poland, Croatia, Sweden
- all together: **77 European members** from **21 countries**

## Exchange Program during Paris 2024 – Erasmus+

- 10 training centres from 10 European countries applied for an exchange programme – 9 centres are ASPC members
- application for Erasmus+ under leadership of INSEP





# XVII ASPC General Assembly

## Continental Report OCEANIA





## OCEANIA CONTINENTAL MEETING

### 3<sup>rd</sup> October 2023

4 Members attended; AIS, HPSNZ, QAS, VIS

- ELECTION OF NEW VP – ANDREW MATHERSON (HPSNZ)
- UPDATE PROVIDED ON ASPC ACTIVITIES & IMPLEMENTATION OF STRATEGIC PLAN INCLUDING RESOURCES REQUIRED & ORGANISATIONAL STRUCTURE, SUCCESSION PLANNING
- MEMBERSHIP GROWTH IN OCEANIA IS CHALLENGING DUE TO SMALL NUMBER OF NOCS (11) AND VERY FEW HP CENTRES OUTSIDE OF AUSTRALIA & NEW ZEALAND
  - CONSIDERATION OF JOINING WITH ASIA?
- INTEREST IN FORMAL RENENGAGEMENT BETWEEN AUS & NZ
- GENERAL UPDATE ON KEY MATTERS IN BOTH COUNTRIES
  - PARIS GAMES MAY SEE THE IMPACT OF COVID ON YOUNG ATHLETES WHO HAVE HAD LIMITED COMPETITION OPPORTUNITIES
  - ATHLETE VOICE IS STRONG & CHALLENGING IN NZ
  - EMISSIONS FROM TRAVEL (DUE TO DISTANCE & FREQUENCY) IS CHALLENGING
- BRISBANE 2032 OLYMPICS/PARALYMPICS
  - POTENTIAL IN BOTH AUS/NZ TO REVISIT INVESTMENT INTO A GREATER NUMBER OF SPORTS (RESOURCE DEPENDANT)





## ASPC BOARD MEMBERS 2023 - 2025

President: Tapio Korjus (FIN)

Vice-President: Debbie Low (CAN)

Treasurer: **Fiona de Jong (AUS)**

Secretary General: Josep Escoda (ESP)

Vice-President for Africa: **Steven Ball (SAF)**

Vice-President for America: Ken Bagnell (CAN)

Vice-President for Asia: Takeshi Kukidome (JPN)

Vice-President for Europe: Harry Bähr (GER)

Vice-President for Oceania: **Andrew Robert Matheson (NZ)**







# XVII ASPC General Assembly



Therefore, and once the figures that are part of the accounting data of the ASPC entity have been reviewed and verified, through its balance sheets, income statement, more information sheets and how much documentation and additional information we have requested for our professional performance. In accordance with this, we have proceeded to the detailed analysis of the figures that appear in the Entity's accounting, verifying its correct accounting.

That is why we can state that these figures and data correspond faithfully with the accompanying financial statements, and that they coincide with the data contained in the entity's accounting. The accounting balances that appear, in addition, show, in its most significant aspects, the equity, financial situation and results of its operations and the resources obtained by the ASPC entity as of December 31, 2022.

#### 4. CONCLUSION.

The attached Financial Statements correspond to the data contained in the Entity's accounting, and state, in their most significant, the Patrimony and the financial situation as of December 31, 2022 of the entity ASPC.

## ASOCIACION INTERNACIONAL DE CENTROS DE RENDIMIENTO DEPORTIVO (ASPC)

### AUDIT REPORT OF REVIEW AND CHECK OF THE FINANCIAL STATEMENTS OF ASPC OF 31.12.2022

Barcelona, 10 to march of 2023

Col·legi de Censors Jurats de Comptes de Catalunya

AUDITING B&G ASSOCIATES, S.L.  
2022 Nòm.2022/19466

Julio Busquets Martí  
Administrador AUDITING B&G ASSOCIATES S.L.  
Censor Jurat de Comptes





# XVII ASPC General Assembly

## Budget 2024

DRAFT BUDGET 2024						
As at 2023/10/6						
			FY 2024 Draft	FY 2023 Budget	Variance	Variance Notes
Forecast Opening Balance			88.000,00 €	92.777,47 €	-4.777,47	
<b>Income</b>						
<b>Membership</b>	#		54.750,00 €	53.050,00 €	1.700,00	Increase due to sponsorship target
Joining Fees	5	1250				
Centre Memberships	100	50.000,00 €				
Supporter Memberships	14	3.500,00 €				
Sponsorship Income		0,00 €				Sponsorship Income to fund Strategic projects
<b>TOTAL INCOME</b>			54.750,00 €	53.050,00 €	1.700,00	Increase due to sponsorship target
<b>ACCUMULATED INCOME</b>			142.750,00 €	145.827,47 €	-3.077,47	Increase due to sponsorship target
<b>TOTAL EXPENSES</b>			79.046,71 €	94.796,71 €	-15.750,00	
<b>Web services</b>			4.158,71 €	3.408,71 €	750,00	
Web domain & Mail Services		182,71 €				
Website improvements		2.500,00 €				
Web hosting 2024		726,00 €				
Digital transformation		750,00 €				
<b>Administration Secretariat</b>			22.700,00 €	52.700,00 €	-30.000,00	Change from Executive Officer to Project management
Project Management		20.000,00 €				
Support for administration and secretariat		1.200,00 €				
Meetings		1.500,00 €				
<b>Accounting and auditing</b>			1.888,00 €	1.888,00 €	0,00	
Accounting 2024		436,00 €				
Auditing 2024		1.452,00 €				
<b>Banking and similar services</b>			500,00 €	500,00 €	0,00	
Bank Charges		500,00 €				
<b>Publicity and Marketing</b>			2.800,00 €	9.300,00 €	-6.500,00	Reduced commemorative plaque costs
Newsletter		1.500,00 €				
Promotional material		800,00 €				
Commemorative plaques		500,00 €				
<b>Projects</b>			25.000,00 €	5.000,00 €	20.000,00	Increased expenditure to deliver strategic plan priorities
Mike English Exchange Project		5.000,00 €				
Strategic Plan Projects		20.000,00 €				Increase to 30k if Sponsorship incomes allow
<b>Forum 2024 + 2025</b>			22.000,00 €	22.000,00 €	0,00	
Support to Int Forum 2024 Hong Kong		5.000,00 €				
Support to Int Forum 2025		5.000,00 €				
Forum Board Travel		12.000,00 €				
<b>Closing Balance</b>			63.703,29 €	51.030,76 €	12.672,53	
<b>Net Cash profit/loss</b>			24.296,71 €	41.746,71 €	-17.450,00	





# XVII ASPC General Assembly

## ACTION PLAN 2024

## STRATEGIC PLAN 2023-2026

## TASK FORCE GROUPS

Digital Transformation  
New Exchange Program M.English  
Social Media Strategy  
Sponsoring Strategy  
IOC Projects Implementation

1. Membership engagement and growth
2. Environmental Sustainability
3. International Relations
4. Marketing and Sponsorship
5. Governance

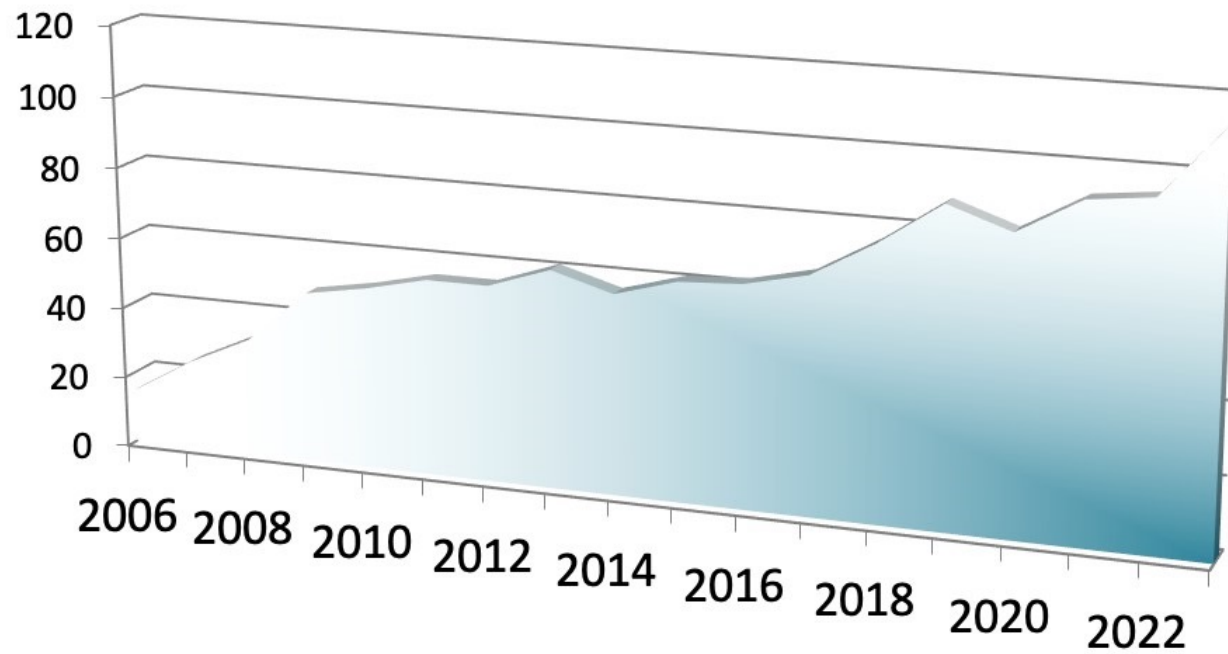
1. Advance Inspiring - Barcelona
2. Sport Intelligence - Paris

1. Dale Hendwood- CANADA
2. Toby Sutcliffe - SOUTHAFRICA

## HONG KONG FORUM DEC 3-6<sup>th</sup> FOLLOW\_UP



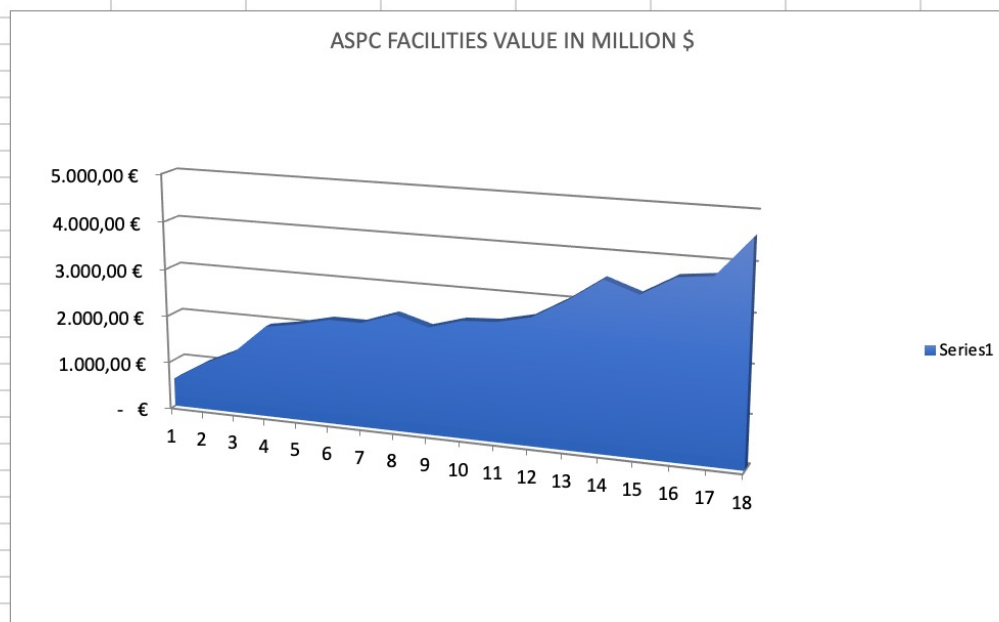
## ASPC MEMBERSHIP GROWTH 2006-2023





# ASPC MEMBERSHIP VALUE ESTIMATION

		ASPC IN NUMBERS					
		Centres	Medals	Athletes	Facilities Value in Million Dollars		
1	2006	15	3240	3360	600,00 USD	2006	600,00 €
2	2007	25	5400	5600	1.000,00 USD	2007	1.000,00 €
3	2008	33	7128	7392	1.320,00 USD	2008	1.320,00 €
4	2009	48	10368	10752	1.920,00 USD	2009	1.920,00 €
5	2010	51	11016	11424	2.040,00 USD	2010	2.040,00 €
6	2011	55	11880	12320	2.200,00 USD	2011	2.200,00 €
7	2012	55	11880	12320	2.200,00 USD	2012	2.200,00 €
8	2013	61	13176	13664	2.440,00 USD	2013	2.440,00 €
9	2014	56	12096	12544	2.240,00 USD	2014	2.240,00 €
10	2015	61	13176	13664	2.440,00 USD	2015	2.440,00 €
11	2016	62	13392	13888	2.480,00 USD	2016	2.480,00 €
12	2017	66	14256	14784	2.640,00 USD	2017	2.640,00 €
13	2018	76	16416	17024	3.040,00 USD	2018	3.040,00 €
14	2019	88	19008	19712	3.520,00 USD	2019	3.520,00 €
15	2020	82	17712	18368	3.280,00 USD	2020	3.280,00 €
16	2021	92	19872	20608	3.680,00 USD	2021	3.680,00 €
17	2022	94	20304	21056	3.760,00 USD	2022	3.760,00 €
18	2023	114	24624	25536	4.560,00 USD	2023	4.560,00 €





# XVII ASPC General Assembly

Thank you all for attending and contributing on this fruitful event

Thank you INSEP and all the Team for making it the best ASPC Experience



# FIDELITY AWARDS



# AFRICA

2020



**Prime Human Performance Institute, Durban**

ASPC  
SILVER

2022



**HPC University of Pretoria – South Africa**

ASPC  
GOLD

2023



**University of Botswana HPC - Botswana**

ASPC  
BRONZE



# ASIA

2020



Sport Singapore - Singapore

ASPC

GOLD

2021



Japan Institute of Sports Sciences (JISS) - Japan

ASPC

GOLD

2023



Hong Kong Sports Institute – Hong Kong

ASPC

GOLD

# AMERICA

2020



**UWI Blackbirds High Performance Centre - Barbados**

ASPC  
BRONZE

2021



**Hypo2 Sport Flagstaff - USA**

ASPC  
BRONZE

2022



**La Loma High Performance Altitude Training Center  
Mexico**

ASPC  
BRONZE

2020



**Olympic Training Center de Janeiro – Brasil**

ASPC  
SILVER

2020



**Canadian Sport Institute Calgary - Canada**

ASPC  
GOLD

2020



**Institut national du sport du Québec - Canada**

ASPC  
GOLD

# AMERICA

2021



Canadian Sport Centre Atlantic (CSCA) - Canada

ASPC  
GOLD

2021



Canadian Sport Institute Pacific - Canada

ASPC  
GOLD

2021



Colorado Springs Olympic Training Center - USA

ASPC  
GOLD

2021



Lake Placid Olympic Training Center - USA

ASPC  
GOLD

2023



Canadian Sport Institute Ontario - Canada

ASPC  
GOLD

# EUROPE

2020



**Sports Academy Belgrade - Serbia**

ASPC  
BRONZE

2020



**Complexo Desportivo de Vila Real de Santo António  
Portugal**

ASPC  
BRONZE

2021



**Centro de Alto Rendimiento de León Spain**

ASPC  
BRONZE

2021



**Olympic Training Center Rovaniemi Finland**

ASPC  
BRONZE

2022



**CREPS des Antilles France**

ASPC  
BRONZE

2022



**CREPS de la Réunion France**

ASPC  
BRONZE

# EUROPE

2022



**CREPS DIJON-Bourgogne Franche-Comté France**

ASPC

BRONZE

2022



**CREPS de Nancy France**

ASPC

BRONZE

2022



**CREPS Strasbourg France**

ASPC

BRONZE

2022



**CREPS des Pays de la Loire France**

ASPC

BRONZE

2022



**CREPS Centre-Val de Loire France**

ASPC

BRONZE

2022



**CREPS de Wattignies France**

ASPC

BRONZE

# EUROPE

2022



**CREPS de Poitiers France**

ASPC  
BRONZE

2022



**CREPS de Toulouse France**

ASPC  
BRONZE

2022



**Campus Sport Bretagne - France**

ASPC  
BRONZE

2022



**CREPS Montpellier/CNEA Font Romeu - France**

ASPC  
BRONZE

2022



**Sports Excellence Athens - Greece**

ASPC  
BRONZE

2023



**Sport Ireland Institute - Ireland**

ASPC  
BRONZE

# EUROPE

2023 

**CREPS de Bordeaux Aquitanie - France**

ASPC  
BRONZE

2023 

**Sylvan Adams Sports Institute - Israel**

ASPC  
BRONZE

2020 

**Olympiastützpunkt Berlin (Olympic Training Centre Berlin)  
Germany**

ASPC  
SILVER

2020 

**AIS European Training Centre - Italy**

ASPC  
SILVER

2020 

**Narodne Sportove Centrum - Slovakia**

ASPC  
SILVER

2021 

**Leistungssport Austria High Performance Center- Austria**

ASPC  
SILVER

# EUROPE

2021		<b>Sport Academy of Turku Region - Finland</b>
2021		<b>Centre National Sportif et Culturel d'Coque - Luxembourg</b>
2021		<b>Centrum voor Topsport en Onderwijs Eindhoven – Netherlands</b>
2021		<b>Rio Maior Sports Centre - Portugal</b>
2022		<b>C. A. R. do Jamor   Instituto Português do Desporto e Juventude</b>
2023		<b>Campus Sport Tirol Innsbruck Olympiazentrum – Austria</b>

ASPC  
SILVER

ASPC  
SILVER

ASPC  
SILVER

ASPC  
SILVER

ASPC  
SILVER







ASPC  
SILVER



# EUROPE

2023		<b>Sport Institute of Finland Olympic Training Centre (Vierumaki) Finland</b>	ASPC SILVER
2020		<b>Centre d'Alt Rendiment (CAR) Sant Cugat - Spain</b>	ASPC GOLD
2020		<b>INSEP- France</b>	ASPC GOLD
2021		<b>Olympic Training Centre Papendal – Netherlands</b>	ASPC GOLD
2021		<b>Centro de Alto Rendimiento CSD Madrid (Joaquin Blume) – Spain</b>	ASPC GOLD
2021		<b>Centro de Alto Rendimiento (C.A.R.) de Sierra Nevada - Spain</b>	ASPC GOLD

# EUROPE

2022	 <b>Pajulahti</b>	<b>Pajulahti Olympic and Paralympic Training Centre – Finland</b>
2023	 <b>Kuortane</b> <small>OLYMPIC TRAINING CENTER</small>	<b>Kuortane High Performance Training Center - Finland</b>
2023		<b>Vuokatti Sports Institute – Finland</b>
2023		<b>Finnish Institute of High Performance Sport KIHU – Finland</b>
2023		<b>Norwegian Olympic Sports Centre, Olympiatoppen – Norway</b>
2023		<b>English Institute of Sport - UK</b>

- ASPC
- GOLD
- ASPC
- GOLD
- ASPC
- GOLD
- ASPC
- GOLD
- ASPC
- GOLD

# OCEANIA

2020		Centre of Excellence - Papua New Guinea Sports Foundation	
2023		New South Wales Institute of Sport (NSWIS) - Australia	
2020		Western Australia Institute of Sport (WAIS)	
2021		South Australian Sports Institute (SASI)	
2022		Act Academy of Sport (ACTAS) - Australia	

# OCEANIA

2022



**Australian Institute of Sport (AIS)**

ASPC  
GOLD

2022



**High Performance Sport New Zealand**

ASPC  
GOLD

2023



**Tasmanian Institute of Sport (TIS) - Australia**

ASPC  
GOLD

2023



**Victorian Institute of Sport (VIS) - Australia**

ASPC  
GOLD